

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	20 June 2013

CHORLEY PARTNERSHIP PERFORMANCE MONITORING QUARTER FOUR 2012/13

PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the fourth quarter of 2012/2013, from 1 January to 31 March 2013.

RECOMMENDATION(S)

- That the report be noted.

EXECUTIVE SUMMARY OF REPORT

- This report sets out performance against the Chorley Partnership delivery plan and key performance indicators for the fourth quarter of 2012/13, 1 January to 31 March 2013. Performance is assessed on the delivery of partnership projects, against the measures in the delivery plan and key service delivery measures.
- Performance of the Chorley Partnership in achieving the key performance targets remains good. In summary:
 - Latest figures available for alcohol related hospital admissions show a year to date reduction of 5.3% at quarter two 2012/13.
 - Primary fires in Chorley are lower than anticipated.
 - Crime overall has shown a decrease of 11.6% in quarter four compared to the same period last year, following the trend over the past twelve months this has resulted in an overall increase of 1%.
- Overall performance on the key projects / priorities in the Chorley Partnership delivery plan is good, with 79% rated 'green' or complete.
- Overall performance of the key projects of the Chorley Partnership remains excellent, with all four projects now complete.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

7. To facilitate the on-going analysis and management of the Chorley Partnership's performance and delivery of funded projects.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

8. None.

CORPORATE PRIORITIES

9. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	✓	A strong local economy	✓
Clean, safe and healthy communities	✓	An ambitious council that does more to meet the needs of residents and the local area	✓

PERFORMANCE INDICATORS

10. This section includes an overview of the key performance indicators for the Chorley Partnership. This does not include indicators that are the responsibility of Chorley Council, as they are reported in the Council's Quarter Four Performance Report.

11. All Crime

The table below shows the crime levels at the end of quarter four:

Category	Q4 Last Year	Q4 This Year	% Change	YTD	% Change
All Crime	1416	1252	-11.6%	5686	+1%
Serious Acquisitive Crime	169	167	-1.2%	754	+12%
Burglary Dwelling	52	55	+5.8%	260	+10%
Vehicle Crime	113	109	-3.5%	478	+14%
Robbery	4	3	-25%	16	-11%
All Violent Crime	369	330	-10.6%	1453	0%
Violence Against the Person	342	301	-12%	1335	-1%
Alcohol related violence	110	108	-1.8%	413	+12%
Domestic Abuse	141	160	+7.5%	702	+18%
Domestic Abuse Detections (70%)	70%	65%		73%	
Domestic Violence Murder	0	0		0	
Criminal Damage (inc arson)	247	203	-17.8%	702	+4%
Anti Social Behaviour	1016	947	-6.8%	4702	-6%
Detected Arsons (20%)	10.0%	14.0%		12.0%	

The year-end figures were slightly higher than anticipated due to the figures for quarter three which have had a negative impact on the overall total. There has been a focus on increasing the detections for Domestic Abuse which has had a positive effect.

12. Fire related Key Performance Indicators

Indicator	Target	Performance
Deliberate Primary Fire	29	25
Accidental Primary Fire	56	53
Vulnerable people including single occupancy households to receive home fire safety checks	60%	73%

13. Alcohol Related Admissions

Latest data for quarter two 2012/13 shows a reduction of 5.4% for alcohol related hospital admissions in Chorley when compared to the same period last year.

Rate of alcohol related admissions per 100,000 population				
		2011/12	2012/13	% change
Quarter two	Chorley	552	523	- 5.2%
	Lancashire	564	545	- 3.3%
	North West	613	606	- 1.2%
	England	491	492	+ 0.4%
Year to date	Chorley	1099	1041	- 5.3%
	Lancashire	1125	1094	- 2.8%
	North West	1209	1203	- 0.5%
	England	965	975	+ 1.1%

This represents the latest information published by the North West Public Health Observatory and further analysis of these results is not yet available. The most recent detailed analysis available is from 2010/11.

SUSTAINABLE COMMUNITY STRATEGY DELIVERY PLAN 2012/13

- The Chorley Partnership has 52 key projects/priorities in the delivery plan for 2012/2013. These projects/priorities are being delivered by eight of the key partners of the Chorley Partnership; Chorley Council, Lancashire County Council, Lancashire Constabulary, Lancashire Fire and Rescue, NHS Central Lancashire, Lancashire Teaching Hospitals, Runshaw College, and the Voluntary, Community and Faith Sector (VCFS), as well as partnership projects.
- Of these 52 key priorities/projects, 41 (79%) were reported as either green, complete or re-categorised to business as usual. There are eleven key priorities/projects which remain unreported at this moment in time. This includes five which were the responsibility of NHS Central Lancashire, which was abolished on 1st April 2013 and all services transferred to the responsibility of the Chorley and South Ribble Clinical Commissioning Group, Lancashire County Council and Lancashire Care Trust.

PARTNERSHIP PROJECTS DELIVERY

16. The Chorley Partnership has four key projects for delivery during 2012/2013. These projects support the delivery of the vision, themes and priorities of the Sustainable Community Strategy 2010-2020. Each project uses Chorley Council's project management methodology to manage and monitor delivery.
17. Overall performance of the key projects is excellent, with all four of the projects now complete. Two projects 'Increasing opportunities for NEET young people in Chorley' and 'Managing personal finances – protecting vulnerable people' were completed in earlier quarters as reported in previous reports.
18. Two projects have been completed during the last quarter, and the initial outputs of these projects are detailed below:

Volunteering in Chorley	
<p>The aim of the project was to develop actions to increase recruitment, retention and support for volunteers in Chorley.</p> <p>Managed by the sector, it would assess the current provision for volunteers and put in place actions to increase recruitment, retention and support.</p>	
Lead Partner: Chorley VCFS Network	
<p>RAG Status:</p> <p>Complete</p>	<ul style="list-style-type: none"> • The aims of the project were delivered and the data is available. • The VCFS Committee has demonstrated its ability to deliver a project on behalf of the sector and to manage a member of staff. • Chorley VCFS along with Chorley Council has increased its visibility and network links in the sector and will continue to do so within the successful joint bid with West Lancashire CVS and Volunteering Lancashire. • The project has been working with SPICE to enable volunteers in Chorley to be valued for their contributions to volunteering through the time credits and this continues to build upon its success.

Embedding the NHS Reform in Chorley	
<p>The aim of this project was to enable the NHS reform changes to be embedded locally within Chorley. It would work with the emerging Clinical Commissioning Groups (CCG) and county wide structures to ensure that an appropriate local structure and strategy is put in place.</p>	
Lead Partner: Chorley Council	
<p>RAG Status</p> <p>Complete</p>	<p>The Chorley and South Ribble Health and Wellbeing Partnership is now functioning and is developing a local health and wellbeing plan which augments partner strategies e.g. the CCG and the Health and Wellbeing Board at County level.</p> <p>The Chorley and South Ribble Clinical Commissioning Group and the Lancashire County Council structures for public health are now formalised and delivery is commencing.</p>

FUTURE CHANGES TO PARTNERSHIP REPORTING

19. Following a review of the Chorley Partnership during 2012/13, a new approach to delivery planning has been implemented for the next financial year. This will provide greater clarity on the links and performance of the sub groups as well as partner organisations. The performance reports will be adapted to reflect this, and Members will see a new format of report from quarter one 2013/14.

IMPLICATIONS OF REPORT

20. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

Background Papers			
Document	Date	File	Place of Inspection
Previous report	21 February 2013	Online	http://democracy.chorley.gov.uk/ie/IssueDetails.aspx?IID=29360&Opt=3

Report Author	Ext	Date	Doc ID
Louise Wingfield	5061	30 May 2013	Chorley Partnership 4th Quarter Report